

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute MB6990 - JCE'S JAIHIND INSTITUTE OF MANAGEMENT AND RESEARCH

Address G.NO. 657, 660(2), VADGAON SAHANI, TAL. JUNNAR, DIST. PUNE, Maharashtra, 412401,Pune, Junnar

Online fee approval proposal for academic year 2026-27

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift																
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= $(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	MBA	MCA	BCA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	3017375	0	0	0	3017375	754344	2263031	251448	251448	251448	0	0	0	0
2	Books View	25	511493	0	32350	0	543843	131917	411926	34000	50900	47017	0	0	0	0
3	FURNITURE View	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	MACHINERY View	15	0	0	39000	0	39000	2925	36075	0	2925	0	0	0	0	0
Total			3528868	0	71350	0	3600218	889186	2711032	285448	305273	298465	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.																
Date										Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						
Signature and Seal of the certifying Chartered Accountant and Auditors																

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	JAIHIND COMPREHENSIVE EDUCATIONAL INSTITUTE		
Address	A/P NARAYANGAON TAL JUNNAR DIST PUNE	Pin Code	410504
District	Pune	Taluka	Junnar
Telephone STD Code	2132	Telephone No.	02132242027
Mobile Number of Authorize Person to whom the communication can be sent.	9766000214	Whatsapp No.	9766000214
E-mail ID	jeei.jaihind@gmail.com	Trust Website	www.jaihind.edu.in
Registration No. of the Trust	F-12686/PUNE	Year of Establishment of the Trust	1996
Registration Date	22-11-1996	Trust PAN No.	AAAAJ0186B
Trust TAN No.	PNEJ01038C	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Note : Attached the copy of change report accepted by the Charity Commissioner.

[View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MS.DHANSHREE JITENDRA GUNJAL	MEMBER OF THE TRUST	CKVPG2521B	EDUCATION	NO				
2	MR.VITTHALRAO GANGADHAR MANDHARE	MEMBER OF THE TRUST	APVPM8074N	SOCIAL WORK	NO				
3	MR.DATTATRAYA BALSHIRAM DATE	MEMBER OF THE TRUST	AAVPM0007D	SOCIAL WORK	NO				
4	MRS.MANDAKINI JANARDAN DANGAT	MEMBER OF THE TRUST	AEEP4246F	HOUSE WIFE	NO				
5	MR.NIVRUTTI MURLIDHAR KALE	MEMBER OF THE TRUST	ACIPK0570H	EDUCATIONALIST	NO				
6	MR.JITENDRA MAHADEO GUNJAL	PRESIDENT/CHAIRMAN	AAWPG1593N	BUSINESS	NO				
7	MR.JANARDAN SAVALERAM DANGAT	VICE PRESIDENT	ADPPD0940E	BUSINESS	NO				
8	MR.VIJAY MAHADEO GUNJAL	SECRETARY	ABLP7460Q	BUSINESS	NO				
9	MR.DHARMENDRA MAHADEO GUNJAL	TREASURER	AAWPG1592P	BUSINESS	NO				
10	MR.SANJAY MAHADEO GUNJAL	MEMBER OF THE TRUST	ADKPG6352N	BUSINESS	NO				
11	SMT.SUMAN MAHADEO GUNJAL	MEMBER OF THE TRUST	CSLPG9224R	HOUSE WIFE	NO				
12	SMT.KAMAL MAHADEO GUNJAL	MEMBER OF THE TRUST	CSEPG0942B	HOUSE WIFE	NO				
13	MRS.ANJALI JITENDRA GUNJAL	MEMBER OF THE TRUST	ARHPG1524H	HOUSE WIFE	NO				
14	MRS.INDUMATI VIJAY GUNJAL	MEMBER OF THE TRUST	ARKPG0590J	HOUSE WIFE	NO				
15	MS.SAKSHI VIJAY GUNJAL	MEMBER OF THE TRUST	DPGPG9196F	EDUCATION	NO				
16	DR. SHUBHANGI DHARMENDRA GUNJAL	MEMBER OF THE TRUST	APRPG5097B	SERVICE	YES	TEACHING	ASSOCIATE PROFESSOR	APPROVED	View

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	JAIHIND COLLEGE OF ENGINEERING,KURAN,JUNNAR,PUNE, TALUKA- JUNNAR	G. NO. 441, KURAN, TAL. JUNNAR, DIST. PUNE JUNNAR 410511	EN6609	2010	ENGG,ME	EDU	RENTED
2	FRA	JAIHIND COLLEGE OF PHARMACY, TALUKA- JUNNAR	A/P - VADGAON SAHANI ,PUNE, JUNNAR JUNNAR 412401	PH6980	2022	PH	EDU	RENTED
3	FRA	JCEP'S JAIHIND INSTITUTE OF MANAGEMENT AND RESEARCH, TALUKA- JUNNAR	G.NO. 657, 660(2), VADGAON SAHANI, TAL. JUNNAR, DIST. PUNE, MAHARASHTRA, 412401,PUNE, JUNNAR JUNNAR 412401	MB6990	2023	MBA	EDU	RENTED
4	FRA	JAIHIND COMPREHENSIVE EDUCATIONAL INSTITUTE'S, JAIHIND POLYTECHNIC KURAN, JUNNAR,PUNE, TALUKA- JUNNAR	A/P KURAN, TAL. JUNNAR, DIST. PUNE 410 511. JUNNAR 410511	PL6418	1996	CIVIL MECHANICAL ELECTRONICS AND TELECOMMUNICATION COMPUTER MECHATRONICS IT	EDU	RENTED
5	NON FRA	JAIHIND INDUSTRIAL TRAINING INSTITUTE	G. NO. 441, KURAN, TAL. JUNNAR, DIST. PUNE JUNNAR 410511	PR27000965	2019	ELECTRICIAN FITTER SURVEYOR WELDER	EDU	RENTED

Form A1				
Status of the Building:				
	If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		3993	0	3993
Annual Rent (Amount. in Rs.)		0	0	0
	If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		3993	0	3993
Cost(Amount. in Rs.)		0	0	0
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :				
	If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		3993	0	3993
	If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		3993	0	3993
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			No	
			If yes, Amount Received for the Financial Year -	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM B- Information of Institutes

Institute Information

Directorate Code	6990
Address	G.NO. 657, 660(2), VADGAON SAHANI, TAL. JUNNAR, DIST. PUNE, Maharashtra, 412401,Pune, Junnar
Village	VADGAON SAHANI
District	Pune
Telephone STD Code	021
Mobile Number	8793237727
Official Email id to receive and send official communication	jaihind.imr@gmail.com
Institute Website	www.jaihind.edu.in
Whether Land or Building Allotted by the government or public body	No.
Location of College	Other than all mentioned above(E.g. Grampanchayat)
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.
Google map link of the Institute for location	Google Map Link https://www.google.com/maps/place/Jaihind+College+of+Pharmacy/@19.1625888,73.9112074,17z/data=!4m6!3m5!1s0x3bdd3f889b051fa1:0x6c5e981191354bcbf8m2!3d19.1639946!4d73.9113288!16s%2Fg%2F11fjv0b666entry=ttu&g_ep=EgoyMDI1MDkyMS4wIKXMDSoASAFQAw%3D%3D
Does the institute provide Hostel facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y
Name of the Director / Principal of the Institution	Dr Vishwajit Suryakant Thigale

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	IDBI BANK	1386102000006705	WARULWADI

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	BCA	2024	Yes	View	No	
2	MBA	2023	No		No	
3	MCA	2024	Yes	View	Yes	View

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BCA	BCA-BCA	2024	3	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 23-08-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 21-05-2024 View
2	MBA	MBA-M. B. A.	2023	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2023-24 13-07-2023 View	All India Council for Technical Education (AICTE)	Continue	2023-24 / 23-06-2023 View
3	MCA	MCA-Master in Computer Application	2024	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 02-08-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 21-05-2024 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		BCA	MBA	MCA
Course Code		BCA	MBA	MCA
Duration		3	2	2
2024-25	SI	100	120	60
	LE	0	0	0
	MQ	31	108	60
	DSY	0	0	0
	IQ	7	12	0
	EWS	0	4	2
	TFWS	2	0	3
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
	Total	40	124	65
2023-24	SI	0	120	0
	LE	0	0	0
	MQ	0	29	0
	DSY	0	90	0
	IQ	0	0	0
	EWS	0	1	0
	TFWS	0	4	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
	Total	0	124	0
2022-23	SI	0	0	0
	LE	0	0	0
	MQ	0	0	0
	DSY	0	0	0
	IQ	0	0	0
	EWS	0	0	0
	TFWS	0	0	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
	Total	0	0	0
2021-22	SI	0	0	0
	LE	0	0	0
	MQ	0	0	0
	DSY	0	0	0
	IQ	0	0	0
	EWS	0	0	0
	TFWS	0	0	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
	Total	0	0	0
2020-21	SI	0	0	0
	LE	0	0	0
	MQ	0	0	0
	DSY	0	0	0
	IQ	0	0	0
	EWS	0	0	0
	TFWS	0	0	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
	Total	0	0	0

2019-20	SI	0	0	0
	LE	0	0	0
	MQ	0	0	0
	DSY	0	0	0
	IQ	0	0	0
	EWS	0	0	0
	TFWS	0	0	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
	Total	0	0	0
Total Intake		140	488	125

Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BCA	N (0)	N (0)	0	0%	0
2	MBA	N (0)	N (0)	30.77	10%	0
3	MCA	N (0)	N (0)	0	0%	0

Details of Transactions with Related Party for the FY 2024-2025

Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	NA	Repairs & Maintenance of Residential Accommodation to Dean/Principal	NA	NA	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	BCA	2024-25	Open / Institute Level	Male	HINGE TUSHAR PANDURANG	View	44000
2	BCA	2024-25	Open / Institute Level	Female	KABADI SMITA SHASHIKANT	View	44650
3	BCA	2024-25	SC/ST	Male	ROKADE VEDANG ANAND	View	650
4	BCA	2024-25	SC/ST	Female	SABALE ADITI SANTOSH	View	650
5	MBA	2024-25	Open / Institute Level	Male	SHRUTI VITTHAL VIBHUTE	View	90650
6	MBA	2024-25	Open / Institute Level	Male	DHOUNDKAR TUSHAR JAYANT	View	90650
7	MBA	2024-25	SC/ST	Male	JYOTI GANGARAM KAMBLE	View	650
8	MBA	2024-25	SC/ST	Male	CHAURE SURAJ VARU	View	650
9	MBA	2024-25	SBC/NT/DT/VJ/TFWS	Male	VARDHEKAR SUBHRATO SUNIL	View	90650
10	MCA	2024-25	Open / Institute Level	Male	NALAWADE SAHIL PRABHAKAR	View	90650
11	MCA	2024-25	Open / Institute Level	Female	VIDHATE SHWETA VIJAY	View	90650
12	MCA	2024-25	SC/ST	Male	ALTE KARUNA SANTOSH	View	650
13	MCA	2024-25	SBC/NT/DT/VJ/TFWS	Male	GHOHARE PRATIK TUKARAM	View	90650
14	MBA	2023-24	Open / Institute Level	Male	GUNJAL JITENDRA SAHDEV	View	90650
15	MBA	2023-24	Open / Institute Level	Female	DHAMDHARE GAYATRI VASANT	View	90650
16	MBA	2023-24	SC/ST	Male	GORE ARVIND POPAT	View	650
17	MBA	2023-24	SBC/NT/DT/VJ/TFWS	Male	MADRE SAGAR DILIP	View	90650

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	MB6990 - JCEI'S JAIHIND INSTITUTE OF MANAGEMENT AND RESEARCH
Address	G.NO. 657, 660(2), VADGAON SAHANI, TAL. JUNNAR, DIST. PUNE, Maharashtra, 412401,Pune, Junnar

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: **MERCANTILE**

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income						
			MBA	MCA	BCA	Non FRA	Hostel	Hospital	Trust
1	MISC RECIEPT	501	501	0	0	0	0	0	0
2	ADMISSION CANCELLATION CHARGES	1,000	1,000	0	0	0	0	0	0
3	DEVELOPMENT FEE	27,37,148	20,45,318	5,31,830	1,60,000	0	0	0	0
4	TUITION FEE	2,66,38,126	2,00,45,410	50,72,716	15,20,000	0	0	0	0
5	FORMS AND BROUCHER	3,58,800	2,53,800	65,000	40,000	0	0	0	0
Total Income		2,97,35,575	2,23,46,029	56,69,546	17,20,000	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion						
			MBA	MCA	BCA	Non FRA	Hostel	Hospital	Trust
1	Admission Cancellation Fees	1,000	Total 1,000	Total 0	Total 0	0	0	0	0
2	Sale of Prospectors Brochure	3,58,800	Total 2,53,800	Total 65,000	Total 40,000	0	0	0	0
3	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	27,37,148	Total 20,45,318	Total 5,31,830	Total 1,60,000	0	0	0	0
4	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	2,66,38,126	Total 2,00,45,410	Total 50,72,716	Total 15,20,000	0	0	0	0
5	All Receipts other than above under whatsoever head collected	501	Total 501	Total 0	Total 0	0	0	0	0
Total Income		2,97,35,575	2,23,46,029	56,69,546	17,20,000	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense						
			MBA	MCA	BCA	Non FRA	Hostel	Hospital	Trust
1	ELECTRICAL MATERIAL & MAINTAINANCE	1,06,742	34,520	35,620	36,602	0	0	0	0
2	BUILDING REPAIR & MAINATAINANCE	23,772	0	12,000	11,772	0	0	0	0
3	STAFF ACCOMODATION	61,500	27,500	17,000	17,000	0	0	0	0
4	STUDENTS WELFARE EXPENSES	44,288	13,500	16,580	14,208	0	0	0	0
5	STUDENTS PRO RATA FEES	64,000	12,000	12,000	40,000	0	0	0	0
6	TEACHING STAFF SALARY	1,44,20,596	97,74,189	18,87,162	27,59,245	0	0	0	0
7	NON TEACHING STAFF SALARY	40,26,247	18,33,841	12,47,938	9,44,468	0	0	0	0
8	GUEST LECTURERS REMUNERATION	26,000	10,000	7,000	9,000	0	0	0	0
9	VISITING LECTURERS REMUNERATION	1,02,000	1,02,000	0	0	0	0	0	0
10	BUILDING USAGE CHARGES	21,70,000	14,40,000	3,30,000	4,00,000	0	0	0	0
11	LIBRARY SOFTWARE	16,563	5,521	5,521	5,521	0	0	0	0
12	SPORTS EXPENSES	70,954	23,650	23,652	23,652	0	0	0	0
13	STATIONERY EXPENSES	1,04,301	34,767	34,767	34,767	0	0	0	0
14	ELECTRICITY BILL CHARGES	49,120	19,650	14,735	14,735	0	0	0	0
15	GARDEN MAINTAINANCE	47,157	20,000	11,000	16,157	0	0	0	0
16	GROUND DEVELOPMENT EXPENSES	23,100	8,000	8,000	7,100	0	0	0	0
17	REPAIRS & MAINTAINANCE	45,120	15,040	15,040	15,040	0	0	0	0

18	VEHICLE EXPENSES	66,890	0	33,000	33,890	0	0	0	0
19	PRINTING EXPENSES FOR OFFICE	67,670	21,500	23,085	23,085	0	0	0	0
20	ADVERTISEMENT EXPENSES ADMISSION	32,215	8,140	12,344	11,731	0	0	0	0
21	ADVERTISEMENT EXPENSES STAFF RECRUITMENT	6,552	0	4,032	2,520	0	0	0	0
22	ADVERTISEMENT FOR ADMISSION ON MEDIA	3,000	0	1,500	1,500	0	0	0	0
23	ADVERTISEMENT FOR ADMISSIONA FLEX PRINTING	4,620	1,540	1,540	1,540	0	0	0	0
24	TRANSPORT EXPENSES FOR EXAMINATION	31,900	10,500	10,700	10,700	0	0	0	0
25	TRAVELLING EXPENSES	65,260	19,650	22,825	22,785	0	0	0	0
26	INTERNET EXPENSES	3,18,000	1,06,000	1,06,000	1,06,000	0	0	0	0
27	ADMISSION REGULATING AUTHORITY FEES	3,04,000	2,24,000	20,000	60,000	0	0	0	0
28	DEPRECIATION	12,42,986	4,14,000	4,14,000	4,14,986	0	0	0	0
29	SURPLUS	51,30,637	17,30,637	17,00,000	17,00,000	0	0	0	0
30	COMPUTER LAB CONSUMABLE	74,820	16,320	32,650	25,850	0	0	0	0
31	DTE INSPECTION FEE	75,000	37,500	37,500	0	0	0	0	0
32	OFFICE EXPENSES	45,387	15,000	15,000	15,387	0	0	0	0
33	UNIVERSITY AFFILIATION FEE	19,250	0	19,250	0	0	0	0	0
34	MOBILE BILL CHARGES	5,400	1,700	2,000	1,700	0	0	0	0
35	INDUCTION PROG EXP	21,000	5,500	10,000	5,500	0	0	0	0
36	ANNUAL GATHERING EXPENSES	1,53,500	50,000	53,500	50,000	0	0	0	0
37	AUDIT FEES COLLEGE	29,500	10,000	11,500	8,000	0	0	0	0
38	AFFILIATION FEE	2,37,750	52,575	78,900	1,06,275	0	0	0	0
39	AICTE FEE	3,57,500	1,00,000	1,28,750	1,28,750	0	0	0	0
40	ADMISSION CAMPAINING EXPENSES	36,124	12,000	12,000	12,124	0	0	0	0
41	BANK CHARGES	754	754	0	0	0	0	0	0
42	STAFF APPROVAL	4,400	4,400	0	0	0	0	0	0
Total Expenses		2,97,35,575	1,62,15,894	64,28,091	70,91,590	0	0	0	0

Expenses Conversion Details									
			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	MBA	MCA	BCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,44,20,596	Total 97,74,189 Paid 74,48,991 Provision for Unpaid 23,25,198 Claimed 97,74,189	Total 18,87,162 Paid 13,07,118 Provision for Unpaid 5,80,044 Claimed 18,87,162	Total 27,59,245 Paid 20,62,853 Provision for Unpaid 6,96,392 Claimed 27,59,245	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	40,26,247	Total 18,33,841 Paid 13,83,754 Provision for Unpaid 4,50,087 Claimed 18,33,841	Total 12,47,938 Paid 8,74,117 Provision for Unpaid 3,73,821 Claimed 12,47,938	Total 9,44,468 Paid 6,16,154 Provision for Unpaid 3,28,314 Claimed 9,44,468	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	1,02,000	Total 1,02,000 Claimed 1,02,000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	26,000	Total 10,000 Claimed 10,000	Total 7,000 Claimed 7,000	Total 9,000 Claimed 9,000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	2,37,750	Total 52,575 Claimed 52,575	Total 78,900 Claimed 78,900	Total 1,06,275 Claimed 1,06,275	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing	4,32,500	Total 1,37,500 Claimed 1,37,500	Total 1,66,250 Claimed 1,66,250	Total 1,28,750 Claimed 1,28,750	0	0	0	0

	acknowledgement of Payment of inspection fee by the affiliating authority.								
Affiliation	University Affiliation Fee	19,250	Total 0 Claimed 0	Total 19,250 Claimed 19,250	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance expenditure of Accommodation to Teaching faculties	61,500	Total 27,500 Claimed 27,500	Total 17,000 Claimed 17,000	Total 17,000 Claimed 17,000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	1,16,049	Total 35,040 Claimed 35,040	Total 38,040 Claimed 38,040	Total 42,969 Claimed 42,969	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	1,73,632	Total 34,520 Claimed 34,520	Total 68,620 Claimed 68,620	Total 70,492 Claimed 70,492	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	16,563	Total 5,521 Claimed 5,521	Total 5,521 Claimed 5,521	Total 5,521 Claimed 5,521	0	0	0	0
Audit Fees	Audit Fee - College	29,500	Total 10,000 Claimed 10,000	Total 11,500 Claimed 11,500	Total 8,000 Claimed 8,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	3,04,000	Total 2,24,000 Claimed 2,24,000	Total 20,000 Claimed 20,000	Total 60,000 Claimed 60,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	6,552	Total 0 Claimed 0	Total 4,032 Claimed 4,032	Total 2,520 Claimed 2,520	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	32,215	Total 8,140 Claimed 8,140	Total 12,344 Claimed 12,344	Total 11,731 Claimed 11,731	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	3,000	Total 0 Claimed 0	Total 1,500 Claimed 1,500	Total 1,500 Claimed 1,500	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	4,620	Total 1,540 Claimed 1,540	Total 1,540 Claimed 1,540	Total 1,540 Claimed 1,540	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1,53,500	Total 50,000 Claimed 50,000	Total 53,500 Claimed 53,500	Total 50,000 Claimed 50,000	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	94,054	Total 31,650 Claimed 31,650	Total 31,652 Claimed 31,652	Total 30,752 Claimed 30,752	0	0	0	0
Expenses related to Students	6. Induction Program	21,000	Total 5,500 Claimed 5,500	Total 10,000 Claimed 10,000	Total 5,500 Claimed 5,500	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no. 1 to 6	1,08,288	Total 25,500 Claimed 25,500	Total 28,580 Claimed 28,580	Total 54,208 Claimed 54,208	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	754	Total 754 Claimed 754	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	65,260	Total 19,650	Total 22,825	Total 22,785	0	0	0	0

			Claimed 19,650	Claimed 22,825	Claimed 22,785				
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	3,18,000	Total 1,06,000 Claimed 1,06,000	Total 1,06,000 Claimed 1,06,000	Total 1,06,000 Claimed 1,06,000	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	5,400	Total 1,700 Claimed 1,700	Total 2,000 Claimed 2,000	Total 1,700 Claimed 1,700	0	0	0	0
Printing and Stationery	Prospectus printing	67,670	Total 21,500 Claimed 21,500	Total 23,085 Claimed 23,085	Total 23,085 Claimed 23,085	0	0	0	0
Printing and Stationery	Other stationary	1,04,301	Total 34,767 Claimed 34,767	Total 34,767 Claimed 34,767	Total 34,767 Claimed 34,767	0	0	0	0
Establishment Expenses	Electricity	49,120	Total 19,650 Claimed 19,650	Total 14,735 Claimed 14,735	Total 14,735 Claimed 14,735	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	74,820	Total 16,320 Claimed 16,320	Total 32,650 Claimed 32,650	Total 25,850 Claimed 25,850	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1,17,811	Total 41,900 Claimed 41,900	Total 37,700 Claimed 37,700	Total 38,211 Claimed 38,211	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	12,42,986	Total 4,14,000 Claimed 0	Total 4,14,000 Claimed 0	Total 4,14,986 Claimed 0	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	51,30,637	Total 17,30,637 Claimed 0	Total 17,00,000 Claimed 0	Total 17,00,000 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	21,70,000	Total 14,40,000 Claimed 0	Total 3,30,000 Claimed 0	Total 4,00,000 Claimed 0	0	0	0	0
Total Expenses		2,97,35,575	1,62,15,894	64,28,091	70,91,590	0	0	0	0
Total Claimed Expenses			1,26,31,257	39,84,091	45,76,604				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: JCE'S JAIHIND INSTITUTE OF MANAGEMENT AND RESEARCH Code: MB6990 Stream: MBA Year: 2026-27 Location: G.NO. 657, 660(2), VADGAON SAHANI, TAL. JUNNAR, DIST. PUNE, Maharashtra, 412401,Pune, Junnar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	81818	0	81818
	Fee for Academic Year 2024-25	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2023-24	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status N and Proposed fee for 2026-27 Rs. 90000			
	C) Year of recognition by respective council/Government :	2023			
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	11608030	47574
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	112000	459
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	11720030	48033
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	911227	3735
4.2.1	a) Less income	255301	1046
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12375956	50721
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (371279) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	12375956	50721
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1237596	5072
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	185639	761
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	1560000	6393
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	285448	1170
4.5	Total of (4.2.2.2 to 4.4)	15644639	64117
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(137+90+12+0+5+0) (Excluding TFWS, J&K, and Repeaters)	244	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	244	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	64117	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	64117	

4.10	Development fee (10% of 4.9.1)	6412
4.10.1	Total fee (4.9.1 + 4.10)	70529
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 30.77% - Add = 321 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 10% - Add = 0	321
4.10.3	Total Development Fee (4.10 + 4.10.2-(6733)) or Limited 15% of Tuition Fee(4.9.1- (9618)) whichever is less.	6733
4.10.4	Total Fee (4.9.1 + 4.10.3)	70850

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Admission Cancellation Fees	1000
2	Sale of Prospectors Brochure	253800
3	All Receipts other than above under whatsoever head collected	501
Total		255301
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

1	Name of the College/Institute: JCEI'S JAIHIND INSTITUTE OF MANAGEMENT AND RESEARCH Code: MB6990 Stream: MCA Year: 2026-27 Location: G.NO. 657, 660(2), VADGAON SAHANI, TAL. JUNNAR, DIST. PUNE, Maharashtra, 412401,Pune, Junnar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2024-25	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 90000			
	C) Year of recognition by respective council/Government : 2024				
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3135100	50566
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	7000	113
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3142100	50679
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	841991	13581
4.2.1	a) Less income	65000	1048
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3919091	63211
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (117573) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3919091	63211
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	391909	6321
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	58786	948
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	390000	6290
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	305273	4924
4.5	Total of (4.2.2.2 to 4.4)	5065059	81695
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(60+0+0+0+2+0) (Excluding TFWS, J&K, and Repeaters)	62	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	62	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	81695	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	81695	

4.10	Development fee (10% of 4.9.1)	8170
4.10.1	Total fee (4.9.1 + 4.10)	89865
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(8170)) or Limited 15% of Tuition Fee(4.9.1- (12254)) whichever is less.	8170
4.10.4	Total Fee (4.9.1 + 4.10.3)	89865

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Sale of Prospectors Brochure	65000
Total		65000
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: JCEI'S JAIHIND INSTITUTE OF MANAGEMENT AND RESEARCH Code: MB6990 Stream: BCA Year: 2026-27 Location: G.NO. 657, 660(2), VADGAON SAHANI, TAL. JUNNAR, DIST. PUNE, Maharashtra, 412401,Pune, Junnar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	40000	4000	44000
	Fee for Academic Year 2024-25	Ad-hoc	40000	4000	44000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 65000			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3703713	37037
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	9000	90
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3712713	37127
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	863891	8639
4.2.1	a) Less income	40000	400
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4536604	45366
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (136098) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4536604	45366
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	453660	4537
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	137459	1375
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	500000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	298465	2985
4.5	Total of (4.2.2.2 to 4.4)	5926188	59262
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	100	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(31+0+7+0+0+0) (Excluding TFWS, J&K, and Repeaters)	38	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	100	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	59262	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	59262	

4.10	Development fee (10% of 4.9.1)	5926
4.10.1	Total fee (4.9.1 + 4.10)	65188
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(5926)) or Limited 15% of Tuition Fee(4.9.1- (8889)) whichever is less.	5926
4.10.4	Total Fee (4.9.1 + 4.10.3)	65188

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Sale of Prospectors Brochure	40000
Total		40000
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		